

Item		Base Improvement Est. Cost (Today's \$)	Tier 1 Improvement Est. Cost (Today's \$)	Tier 2 Improvement Est. Cost (Today's \$)
Transportation Improvements				
1	Route 101 Improvements	\$82,000,000		
2a	Various Intersection/Traffic Signal Modifications	\$4,500,000		
2b	Various Intersection/Traffic Signal Modifications	\$4,000,000		
3	White Road Improvements	\$8,900,000		
4	Capitol Expressway relinquishment/Upgrade	\$5,500,000		
5a	Traffic Signal New - Safety	\$1,700,000		
5b	Traffic Signal New - Safety	\$2,000,000		
6a	Traffic Signal New - Efficiency		\$2,000,000	
6b	Traffic Signal New - Efficiency		\$2,000,000	
6c	Traffic Signal New - Efficiency		\$1,000,000	
7	ITS Network		\$4,000,000	
8	Thompson Creek Trail		\$16,900,000 *	
9a	Nieman Pedestrian Over Crossing		\$8,000,000	
9b	Lake Cunningham Pedestrian Over Crossing		\$8,000,000	
10	Curb Ramps			\$7,000,000
11	Pedestrian Countdown Signals			\$1,000,000
12	Bike Lanes for appropriate corridors		\$1,000,000	
13	Transit Enhancements		\$3,000,000	
14	Traffic Calming		\$5,000,000	
15	Street Trees			\$1,000,000
16	Median Landscaping			\$5,000,000
Sub Total		\$108,600,000	\$50,900,000	\$14,000,000
Sub Total for Base & Tier 1 Improvements			\$159,500,000	

Disclosures: The cost estimates are generated based on limited project descriptions. It is staff's best effort absent any detailed architectural and engineering plans.

The cost estimates are based on today's \$; do not include any inflation; do not take into consideration potential project phasing.

The cost estimates assume if City is to construct all improvements

Project descriptions are the same as the feasibility study. Project descriptions are subject to change pending on future public outreach process

\*The estimate for Thompson Creek trail does not include any costs related to mitigation & real estate acquisitions.